

BOARD OF SELECTMEN – FY 2012 GOALS

Approved 6.7.2011

Initiate Joint Goal-setting

- Initiate and lead process to encourage long-range integrated joint planning for departments, boards, and committees
- Integrate budget process and reporting (with Finance Committee, School Committee, and Capital Committee)

Address the Structural Deficit

- Engage in comprehensive fee and rate review
- Explore Enterprise Fund mechanism for the Transfer Station and other town departments, and make recommendations by ATM 2012
- Pursue regionalization efforts, inclusive but not limited to JBOS
- Evaluate current and prospective tax-deferral and tax-offset programs for seniors
- Support other financing mechanisms and initiatives for FY12 (e.g., possible Community Preservation Act surcharge change; dedicated sustainable funding source for Capital Fund)

Coordinate Sewer Implementation

- Coordinate implementation activities to streamline the process and minimize disruption, in conjunction with existing Sewer Committees, affected Departments and Committees (e.g., DPW, School), and residents (inside and outside the district).

Advance Municipal Buildings Initiative

- Establish building committee (or committees) to complete schematic design process by ATM FY12, with agreed-upon integration points with Selectmen and financing-committees.
- Develop utilization plan for Old Library for the next five years.

Continuously Improve Town Operations

- Create and fill a Town Facilities Manager position and charge with development of a town-wide facilities management strategy
- Prioritize DOR/DLS recommendations and establish implementation timetable
- Establish document management, retention, and on-line access strategy for property, financial, and legal documents; price and select document management program(s) for FY13 purchase
- Review Town Hall transactions to determine which should be offered via on-line processing to increase efficiency and resident convenience.