

# HARVARD PUBLIC SCHOOLS

## Omnibus Budget and Articles Approved by Town Meeting

Department	Expend. FY10	Subtotal	Grand Total
<b>Superintendent</b>			
Salaries/Benefits	\$ 365,518		
Transportation	216,675		
Other Expenses	126,691		
		<u>\$ 708,884</u>	
<b>Maintenance</b>			
Salaries	\$ 427,971		
Utilities	293,703		
Services	248,782		
		<u>\$ 970,456</u>	
<b>Harvard Elementary</b>			
Salaries	\$ 2,205,879		
Expenses	66,531		
		<u>\$ 2,272,410</u>	
<b>Bromfield School</b>			
Salaries	\$ 3,450,709		
Expenses	113,657		
		<u>\$ 3,564,366</u>	
<b>Special Education Services</b>			
Salaries	\$ 1,770,452		
Other Expenses	46,317		
Collaborative Services	261,244		
Transportation	284,143		
Tuition	823,186		
PreSchool	157,582		
		<u>\$ 3,342,924</u>	
<b>Technology</b>			
Salaries	\$ 108,496		
Expenses	71,501		
		<u>\$ 179,997</u>	
<b>Total Omnibus</b>			<u>\$ 11,039,037</u>
<b>Articles</b>			
FY10 (Art. 9) HES Air Conditioning	30,875		
FY10 (Art. 10) HES Oil-Gas Conver.	60,000		
FY10 (Art. 12) TBS Library Heat/Ceiling Rep.	10,000		
		<u>\$ 100,875</u>	

# ALL OTHER FUNDS

## Revenue and Expenditures

### Fiscal Year 2010

	End. Balance 06/30/09	Revenue	Expend.	End. Balance 06/30/10
<b>SCHOOL REVOLVING</b>				
Community Education	39,038	291,648	326,545	4,141
Devens	61,371	833,364	745,573	149,162
School Lunch	6,055	553,364	541,056	18,363
School Athletics	31,573	241,226	259,609	13,190
School Rental	5,048	17,150	17,599	4,599
Kindergarten Tuition	(357)	109,230	104,574	4,299
Preschool Revolving	3,518	36,112	15,000	24,630
School Bus Revolving	1,245	81,813	65,130	17,928
Restitution, Lost Books	1,652	1,490	936	2,206
Bromfield Student Activity	29,587	162,882	149,455	43,014
HES Student Activity	1,543	97,971	93,482	6,032
<b>SCHOOL GIFTS</b>				
Waters Foundation	3,472	0	1,580	1,892
HES Gift	2,999	11,456	8,863	5,591
Bromfield Gift	10,571	21,672	17,835	14,408
Shaw Trust	243,690	33,550	43,749	233,491
<b>SCHOOL GRANTS</b>				
Early Childhood	2,316	1,163	4,049	(570)
Special Education	24,603	234,387	238,711	20,280
Curriculum Frameworks	0	0	0	0
Title I	(812)	3,686	2,874	0
Educator Quality	8,679	8,031	15,459	1,251
Enhanced Ed Technology	592	0	592	0
Emergency Recovery Project	0	21,104	21,104	0
School Age IDEA		113,633	143,478	(29,845)
PreSchool IDEA		1,517	4,037	(2,519)
School Choice (Special Revenue)	3,198	360,156	360,000	3,354
Circuit Breaker (Special Revenue)	560	362,710	338,815	24,455
Kindergarten Enhancement	8	23,194	25,888	(2,686)
<b>RESERVED FOR APPROPRIATION</b>				
Sale of Cemetery Lots	120,877	9,738	0	130,615
Ambulance		51,942	0	51,942
<b>CAPITAL PROJECTS</b>				
Recreation Land (Lanc. Cty. Rd.)	12,365	0	0	12,365
Elementary School Lights	9,179	0	0	9,179

# ALL OTHER FUNDS

## Revenue and Expenditures

### Fiscal Year 2010

	End. Balance 06/30/09	Revenue	Expend.	End. Balance 06/30/10
<b>MUNICIPAL GIFT</b>				
DARE	2,822	0	0	2,822
Harvard Village Fund	153	0	0	153
Bare Hill Pond	927	0	688	239
John Gray Transfer Station	1,105	0	0	1,105
Police	937	400	100	1,237
Library	1,498	1,118	0	2,616
Library - Sun Hill	1,295	5,000	4,270	2,026
Council on Aging	7,261	1,045	560	7,746
Skateboard Park	1,500	0	0	1,500
Ambulance	4,548	145	3,310	1,383
Highway Athletic Fields	124	0	0	124
Bare Hill Pond Sun Hill	478	0	478	0
Care of Park/Common	1,540	0	0	1,540
Cable PEG Access Gift	100,414	23,185	37,481	86,118
Historical Commission Gift	1,011	0	0	1,011
Fire Department Gift	374	650	38	986
COA Nashoba Valley Healthcare	3,134	0	3,134	0
<b>MUNICIPAL REVOLVING</b>				
Wetlands Fees	8,849	1,485	0	10,334
Council on Aging	6,414	20,649	19,136	7,927
Law Enforcement Trust	1,445	0	0	1,445
Park and Recreation	8,417	63,211	65,362	6,266
Insurance Recovery	5,696	3,000	3,324	5,372
4th of July	2,736	8,946	9,384	2,299
Ambulance	7,442	84,955	75,037	17,360
<b>MUNICIPAL GRANTS</b>				
Extra Poll Hours	0	292	292	0
Community Policing	33,166	0	31,038	2,128
Library - State Aid	24,175	6,723	1,670	29,229
Cultural Council	4,490	4,013	4,796	3,707
Historical Commission	5,000	0	0	5,000
Council on Aging	5	4,963	4,963	5
Fire SAFE	2,643	5,629	4,172	4,100
Curbside Recycling	10,128	938	0	11,065
Bullet Proof Vests	828	0	0	828
Fire Safety Equipment	7,011	0	4,198	2,812
Law Enforcement Equipment	4,027	3,000	0	7,027
Park & Rec Trail Grant		0	29,603	(29,603)
MEMA Haz. Emergency	2,500	0	2,500	0
Barehill Pond Project	10,997	74,112	0	85,109
Pedestrian Bike Path	3,514	0	0	3,514
Emergency Preparedness	473	13,212	5,240	8,446
FEMA Radio Equipment	11,567	51,354	61,232	1,689
FEMA Snow & Ice	(264,567)	267,767	3,200	0
Rural Fire Assistance	37	0	0	37
Solar Grant	0	35,707	50	35,657

# ALL OTHER FUNDS

## Revenue and Expenditures

### Fiscal Year 2010

	End. Balance 06/30/09	Revenue	Expend.	End. Balance 06/30/10
<b>OTHER</b>				
Community Preservation Fund	97,732	255,501	208,290	144,944
Recreation Land	12,365	0	0	12,365
Elementary School Lighting	9,179	0	0	9,179
Highway Fund	9,176	145,892	147,970	7,097
Equitable Sharing	(370)	0	0	(370)
Police Details	(918)	46,691	62,300	(16,527)
Stabilization Fund	1,680,701	464,890	144,500	2,001,091
Conservation Funds	747,864	119,035	6,688	860,211
<i>Note: Trust Fund Activity is summarized in the report of the Town Treasurer</i>				

### Other Financial Information:

## Long-Term Debt

Project	06/30/09	Retired FY10	06/30/10	Final Payment
Public Safety Building Construction	\$ 1,620,000	\$ 135,000	\$ 1,485,000	2021
Public Safety Building Land	\$ 70,000	\$ 30,000	\$ 40,000	2011
Public Safety Building Architect	\$ 20,000	\$ 10,000	\$ 10,000	2011
Tripp Land	\$ 25,000	\$ 25,000	\$ -	2010
Vasenka Land	\$ 40,000	\$ 20,000	\$ 20,000	2011
HES Lights and Roof	\$ 5,000	\$ 5,000	\$ -	2010
Bromfield School	\$ 5,040,000	\$ 315,000	\$ 4,725,000	2025
Bromfield School Roof	\$ 1,000,000	\$ 125,000	\$ 875,000	2017
Old Bromfield/Library	\$ 2,110,000	\$ 135,000	\$ 1,975,000	2025
<b>Total</b>	<b>\$ 9,930,000</b>	<b>\$ 800,000</b>	<b>\$ 9,130,000</b>	

**TRUST FUNDS IN CUSTODY OF TOWN TREASURER: DECEMBER 31, 2010**

<b>FUND NAME</b>	<b>BEGIN BAL PRINCIPAL</b>	<b>BEGIN BAL EARNINGS</b>	<b>CONTRIB TO PRINCIPAL</b>	<b>NET EARNINGS</b>	<b>DISB FROM PRINCIPAL</b>	<b>TRANSFERS OF EARNINGS</b>	<b>ENDING BAL PRINCIPAL</b>	<b>ENDING BAL EARNINGS</b>	<b>ENDING CASH VALUE</b>
<b><i>CEMETERY FUNDS</i></b>									
Cemetery Perpetual Care	\$160,864.89	\$55,838.82	\$2,767.50	\$4,569.83			\$163,632.39	\$60,408.65	\$224,041.04
Charles Whitney	\$4,899.55	\$11,207.74		\$336.76			\$4,899.55	\$11,544.50	\$16,444.05
John Maynard	\$12,118.30	\$23,703.13		\$748.93			\$12,118.30	\$24,452.06	\$36,570.36
Emily Sibley	\$5,987.71	\$14,649.23		\$431.47			\$5,987.71	\$15,080.70	\$21,068.41
Bellevue Cemetery	\$9,356.49	\$25,220.98		\$722.93			\$9,356.49	\$25,943.91	\$35,300.40
Shaker & Sears	\$1,111.00	\$3,738.27		\$101.39			\$1,111.00	\$3,839.66	\$4,950.66
<b><i>LIBRARY FUNDS</i></b>									
Ring Book Fund	\$4,000.00	\$1,623.39		\$117.59			\$4,000.00	\$1,740.98	\$5,740.98
George Clarke	\$1,000.00	\$81.54		\$22.63			\$1,000.00	\$104.17	\$1,104.17
Walter Whitney	\$18,980.16	\$1,445.68		\$427.06			\$18,980.16	\$1,872.74	\$20,852.90
Hap good	\$43,467.76	\$3,289.23		\$977.59			\$43,467.76	\$4,266.82	\$47,734.58
Lawrence	\$11,479.00	\$871.87		\$258.23			\$11,479.00	\$1,130.10	\$12,609.10
Mary E Blood	\$5,905.90	\$451.92		\$132.92			\$5,905.90	\$584.84	\$6,490.74
Andrew Fairbanks	\$2,898.92	\$224.31		\$65.28			\$2,898.92	\$289.59	\$3,188.51
<b><i>Miscellaneous Funds</i></b>									
Ginny Thurston Civic Scholarship	\$16,575.00	\$1,406.62		\$369.04		(\$1,000.00)	\$16,575.00	\$775.66	\$17,350.66
Harvard 300th Anniv	\$4,877.57	\$8,634.59		\$282.50			\$4,877.57	\$8,917.09	\$13,794.66
Warner Lecture	\$29,181.26	\$2,632.25		\$644.77		(\$1,562.00)	\$29,181.26	\$1,715.02	\$30,896.28
Maynard Clock	\$500.00	\$638.36		\$23.79			\$500.00	\$662.15	\$1,162.15
Georgia Whitney Poor	\$19,269.09	\$3,039.34		\$466.42			\$19,269.09	\$3,505.76	\$22,774.85
Warren Harrod-4th of July	\$1,500.00	\$775.00		\$47.56			\$1,500.00	\$822.56	\$2,322.56
Harvard Salvage-4th of July	\$1,000.00	\$1,139.08		\$44.72			\$1,000.00	\$1,183.80	\$2,183.80
Stanley Hildreth Clock	\$500.00	\$463.59		\$20.15			\$500.00	\$483.74	\$983.74
Stanley Hildreth Common	\$1,000.00	\$4,562.14		\$116.30			\$1,000.00	\$4,678.44	\$5,678.44
Tuttle Memorial	\$5,102.50	\$7,569.62		\$264.96			\$5,102.50	\$7,834.58	\$12,937.08
Will Post Memorial	\$3,791.16	\$5,181.67		\$185.53		(\$300.00)	\$3,791.16	\$5,067.20	\$8,858.36
Entrepreneur's Scholarship	\$612.85	\$375.04		\$20.66			\$612.85	\$395.70	\$1,008.55
Ambulance Scharship	\$31,982.66	\$369.50		\$662.62	(\$2,000.00)		\$29,982.66	\$1,032.12	\$31,014.78
Thomas Ford Nursing Fund	\$26,054.85	\$6,652.34		\$683.82			\$26,054.85	\$7,336.16	\$33,391.01
Rantoul Trust-Elderly	\$15,788.34	\$21,218.40		\$739.31		(\$5,000.00)	\$15,788.34	\$16,957.71	\$32,746.05
Rantoul Trust-General	\$155,313.91	\$58,651.17		\$4,515.50		(\$1,198.00)	\$155,313.91	\$61,968.67	\$217,282.58
Affordable Housing	\$134,908.97	\$288,406.44		\$9,426.58		\$84,263.00	\$134,908.97	\$382,096.02	\$517,004.99
<b><i>Stabilization &amp; Conservation</i></b>									
Conservation	\$164,176.55	\$11,773.49		\$3,679.11		(\$10.00)	\$164,176.55	\$15,442.60	\$179,619.15
Stabilization	\$1,159,788.25	\$396,248.87		\$30,729.79	(\$400,000.00)	\$34,720.00	\$759,788.25	\$461,698.66	\$1,221,486.91
Capital Stabilization	\$0.00	\$0.00	\$400,000.00	\$2,042.06			\$400,000.00	\$2,042.06	\$402,042.06
Conservation / CPA	\$290,000.00	\$390,443.06		\$14,652.39		\$69,943.19	\$290,000.00	\$475,038.64	\$765,038.64
<b>TOTAL OF TRUST FUNDS</b>	<b>\$2,343,992.64</b>	<b>\$1,352,526.68</b>	<b>\$3,696,519.32</b>	<b>\$78,530.19</b>	<b>(\$402,000.00)</b>	<b>\$179,856.19</b>	<b>\$2,344,760.14</b>	<b>\$1,610,913.06</b>	<b>\$3,955,673.20</b>

SCHOOL DEPARTMENT

Employee	Base Pay	Overtime	Annuity	Other Pay	Total Pay
Accorsi, Joan	\$40,844.28			\$200.00	\$41,044.28
Alexander, Pamela	\$23,757.24			\$740.00	\$24,497.24
Allard, Brian	\$9,991.36				\$9,991.36
Allard, Maryanne	\$41,011.84				\$41,011.84
Ambrosino, Cynthia	\$82,604.34		\$708.75	\$683.96	\$83,997.05
Ames, Lauren	\$46,058.43			\$500.00	\$46,558.43
Ayer, Carol	\$3,219.50				\$3,219.50
Ayles, Dawn	\$55,926.87				\$55,926.87
Bagatelle, Davida	\$81,509.88		\$619.63	\$240.00	\$82,369.51
Baranowski, Jennifer	\$28,400.55		\$332.54	\$225.00	\$28,958.09
Barmakian, Peter	\$34,953.14	\$25.17			\$34,978.31
Bashta, Jessica	\$22,875.64				\$22,875.64
Batchelder, Helen	\$3,825.00				\$3,825.00
Bearce, Matthew	\$40,047.04	\$4,534.26		\$200.00	\$44,781.30
Bell, David	\$3,295.00				\$3,295.00
Bennett, Brenda	\$1,413.84				\$1,413.84
Besold, Stephen	\$82,604.34				\$82,604.34
Boisvert, David	\$63,094.93		\$483.24	\$7,288.00	\$70,866.17
Bostwick, Michelle	\$11,115.08			\$750.00	\$11,865.08
Bowen, Nancy	\$1,300.00				\$1,300.00
Bragg, Margaret	\$80,826.82		\$1,012.50	\$3,831.42	\$85,670.74
Brooks, Martha	\$66,745.15		\$841.64	\$1,958.69	\$69,545.48
Bruning, Gayle	\$31,241.01			\$350.00	\$31,591.01
Bucholc, Karen	\$65,842.39		\$759.41		\$66,601.80
Burnell, Jennifer	\$22,875.64			\$2,429.00	\$25,304.64
Burns, Christina	\$7,543.99				\$7,543.99
Campbell, Marybeth	\$66,745.15			\$440.00	\$67,185.15
Carlucci, Kellie	\$60,000.29		\$398.70	\$1,514.47	\$61,913.46
Carpenter, Cynthia	\$160.00				\$160.00
Carroll, Mary	\$58,691.46			\$500.00	\$59,191.46
Castro Castellanos, MJ	\$82,604.34		\$1,674.00		\$84,278.34
Cavanagh, Ellen	\$412.50				\$412.50
Cavanaugh, Judith	\$43,446.61			\$512.50	\$43,959.11
Chandler, Gail	\$1,372.50				\$1,372.50
Chandler, Sharon	\$62,145.48		\$337.50	\$495.21	\$62,978.19
Chandler, Toni	\$14,375.00			\$737.50	\$15,112.50
Chapman, Pamela	\$62,779.03		\$475.44		\$63,254.47
Cheveralls, Maryann	\$54,445.60				\$54,445.60
Ciesluk, Christine	\$22,671.74			\$350.00	\$23,021.74
Clark, Carole	\$42,723.20				\$42,723.20
Clarke, Joshua	\$75,235.72			\$557.43	\$75,793.15
Colantuono, Janet	\$195.00				\$195.00

Employee	Base Pay	Overtime	Annuity	Other Pay	Total Pay
Conte, Maryann	\$72,763.69		\$86.60	\$240.00	\$73,090.29
Cooke, Lynn	\$3,060.58				\$3,060.58
Correnty, Paul	\$79,807.42		\$675.00	\$11,125.00	\$91,607.42
Costa, Jennifer	\$4,256.98			\$400.00	\$4,656.98
Coulter, Regina	\$200.00				\$200.00
Cozzens, Amy	\$4,493.60				\$4,493.60
Cozzens, Margaret	\$10,030.82			\$750.00	\$10,780.82
Creaven, Michelle	\$71,301.01			\$440.00	\$71,741.01
Crittendon, Lauren	\$52,979.01				\$52,979.01
Cudmore, Karen	\$74,116.67		\$150.00	\$1,810.00	\$76,076.67
Cullinane, F Robert	\$80,902.11		\$1,032.71	\$952.50	\$82,887.32
Cumbo, Karen	\$2,360.00				\$2,360.00
Deaugustinis, Robin	\$800.00				\$800.00
Degara, Dennis	\$89,954.04		\$2,108.88	\$200.00	\$92,262.92
Degregorio, Pamela	\$100,468.33				\$100,468.33
Demkoski, Linda	\$69,790.46		\$533.58		\$70,324.04
Deneen, Karen	\$87,483.13		\$2,108.88		\$89,592.01
Desarro, Michael	\$75,300.48		\$89.25		\$75,389.73
Desjardins, Loren	\$15,733.64				\$15,733.64
Dickason, Jean	\$14,316.20				\$14,316.20
Doherty, Kathleen	\$82,604.34		\$2,108.88		\$84,713.22
Donnellan, Kathleen	\$87,483.36			\$2,500.00	\$89,983.36
Downing, Susan	\$76,736.06				\$76,736.06
Dyer, Janis	\$44,148.55			\$1,626.27	\$45,774.82
Edmonds, Carrie	\$1,350.00				\$1,350.00
Edmunds, Joanne	\$15,040.00				\$15,040.00
Egan, Elizabeth	\$55,089.41			\$500.00	\$55,589.41
Eliyesil, Joan	\$390.00				\$390.00
Elliott, Bridget	\$290.06				\$290.06
Farinelli, Christiann	\$520.00				\$520.00
Farnsworth, Lori	\$35,866.59		\$277.05		\$36,143.64
Farnsworth, Susan	\$32,332.18			\$1,500.00	\$33,832.18
Ferguson, Debra	\$65.00				\$65.00
Flanagan, Alison	\$129.41				\$129.41
Flint, Eric	\$8,913.60				\$8,913.60
Force, Mark	\$71,617.18		\$2,000.00		\$73,617.18
Foster, Kevin	\$2,950.00			\$1,670.00	\$4,620.00
Foster, Kevin	\$76,838.14		\$980.84	\$3,995.15	\$81,814.13
Fraser, Jennifer	\$55,721.78		\$303.75	\$399.07	\$56,424.60
Galeski, Lorelei	\$32,418.62				\$32,418.62
Gamage, Kirsti	\$72,763.69				\$72,763.69
Getz, Susan	\$130.00				\$130.00
Gilfix, David	\$76,838.14		\$980.84		\$77,818.98

Employee	Base Pay	Overtime	Annuity	Other Pay	Total Pay
Gintner, Matthew	\$34,482.88	\$2,730.84			\$37,213.72
Gitleman, Emily	\$800.00				\$800.00
Gould, Barbara Ann	\$82,604.34		\$2,108.88	\$500.00	\$85,213.22
Grogan, Margaret	\$36,972.00		\$466.86	\$350.00	\$37,788.86
Hadorn, Margaret	\$15,506.45				\$15,506.45
Haire, Elizabeth	\$195.00			\$560.00	\$755.00
Hamilton, Susan	\$920.00				\$920.00
Hammad, Dina	\$34,220.68		\$87.00		\$34,307.68
Hansen, Cynthia	\$63,094.93			\$500.00	\$63,594.93
Harris, Cynthia	\$72,763.69		\$95.85	\$700.00	\$73,559.54
Hart, Elizabeth	\$390.00				\$390.00
Hart, Leslie	\$162.50				\$162.50
Hartono, Kristy	\$2,172.42				\$2,172.42
Hawkes, Elizabeth	\$455.00				\$455.00
Henry, M Gretchen	\$94,267.83		\$1,255.50		\$95,523.33
Hermans, Robin	\$23,059.57				\$23,059.57
Hettich, Madeleine	\$34.24				\$34.24
Hill, Andrea	\$292.50				\$292.50
Hill, Thomas	\$6,250.00			\$8,376.25	\$14,626.25
Hoffman, Scott	\$98,982.18		\$540.00	\$2,450.00	\$101,972.18
Holmes, Susan	\$42,723.20		\$1,068.08	\$350.00	\$44,141.28
Holt, Wyatt	\$80,898.60		\$270.00	\$1,500.92	\$82,669.52
Hopkins, Lisa	\$82,604.34		\$2,108.88		\$84,713.22
Horne, Susan	\$2,120.00				\$2,120.00
Horton, Julie	\$61,817.14		\$464.18	\$4,664.03	\$66,945.35
Hurley, Cynthia	\$82,604.34			\$275.00	\$82,879.34
Hurley, Stephanie	\$812.50				\$812.50
Hyde, Jessica	\$56,001.23			\$1,947.50	\$57,948.73
Igo, Susan	\$23,691.76				\$23,691.76
Jefferson, Thomas	\$138,624.55		\$10,012.50	\$5,152.17	\$153,789.22
Jones, Christophe	\$80,898.60				\$80,898.60
Jones, Donald	\$38,043.20	\$301.79		\$350.00	\$38,694.99
Keating, Denise	\$58,223.54		\$720.70		\$58,944.24
Keith, Maureen	\$58,220.07				\$58,220.07
Kelley, Alexandra	\$135.22				\$135.22
Kelley, Barbara	\$80,898.60		\$1,228.50	\$4,117.50	\$86,244.60
Kelley, Mary	\$1,240.00				\$1,240.00
Kent-Barnes, Amy	\$15,079.86				\$15,079.86
Kerwin, Diane	\$16,737.37		\$78.75	\$850.00	\$17,666.12
Kilkenny, Laura	\$5,976.72				\$5,976.72
Kimball, Kathy	\$25,516.16				\$25,516.16
Kittredge, Kathleen	\$82,604.34		\$2,108.88		\$84,713.22
Kligerman, Katherine	\$325.00				\$325.00



Employee	Base Pay	Overtime	Annuity	Other Pay	Total Pay
Kligerman, Michelle	\$25,803.72			\$350.00	\$26,153.72
Kranz, Elisabeth	\$30,862.44		\$60.00	\$880.00	\$31,802.44
Krawiec, Evonne	\$480.00				\$480.00
Landry, Paul	\$45,856.16	\$5,967.04		\$350.00	\$52,173.20
Lanza, Donna	\$76,838.14				\$76,838.14
Large, Shanna	\$8,041.36				\$8,041.36
Lavertue, Mark	\$68,602.30		\$918.66		\$69,520.96
Lazaro, Kristina	\$18,338.85				\$18,338.85
Leblanc, Suzanne	\$195.00				\$195.00
L'Ecuyer, Kimberley	\$19,979.66				\$19,979.66
Linville, Thomas	\$17,397.27				\$17,397.27
Lombard, Janet	\$80,898.60		\$2,065.43		\$82,964.03
Long, Renee	\$31,999.15				\$31,999.15
Lush, Gail	\$24,159.30				\$24,159.30
Lyons, Bruce	\$7,279.44				\$7,279.44
Lyons, Joan	\$55,926.87		\$214.50	\$3,725.00	\$59,866.37
Lyons, Joanne	\$12,522.87			\$850.00	\$13,372.87
Macdonald, Michele	\$11,081.33				\$11,081.33
Mackenzie, Connor	\$337.50				\$337.50
Macmahon, Noelle	\$560.00				\$560.00
Mahoney, Suzanne	\$23,000.30				\$23,000.30
Maki, Nissa	\$1,625.68				\$1,625.68
Malloy, Robin	\$357.50				\$357.50
Manly, Rachel	\$339.00			\$245.00	\$584.00
Marotta, Lauren	\$682.50				\$682.50
Martin, Katherine	\$585.00				\$585.00
Marya, Sangita	\$57,575.73		\$432.89	\$568.00	\$58,576.62
Mattie, Bryce	\$49,334.33			\$5,287.42	\$54,621.75
Maurer, Earl	\$71,043.27		\$536.72	\$1,920.00	\$73,499.99
Mayo, Debra	\$30,178.43				\$30,178.43
Mccann, Lianne	\$12,475.71				\$12,475.71
Mccullough, Brian	\$505.04				\$505.04
Mcdoom, Margaret	\$55,926.87				\$55,926.87
Mcgarty, Michael	\$49,505.06			\$4,494.76	\$53,999.82
Mcginty, Anne	\$200.00				\$200.00
Mcintyre, Jane	\$1,800.00				\$1,800.00
Mckenna, Claudia	\$34,931.33				\$34,931.33
Mckenna, Mark	\$35,962.24	\$3,727.23	\$64.50	\$350.00	\$40,103.97
Mcmanus, Kristin	\$16,734.15			\$200.00	\$16,934.15
Mcnerney, Gretchen	\$19,735.04			\$216.88	\$19,951.92
Mendell, Diane	\$25,244.77			\$1,270.00	\$26,514.77
Menin Sr, Gary	\$65,881.48				\$65,881.48
Mercadante, Talia	\$43,115.20			\$753.78	\$43,868.98

Employee	Base Pay	Overtime	Annuity	Other Pay	Total Pay
Meyer, Barbara	\$5,261.10				\$5,261.10
Miller, Miranda	\$48,609.04		\$324.00	\$199.87	\$49,132.91
Molinaro, Regina	\$58.01				\$58.01
Monette, Theresa	\$82,604.34		\$2,025.00	\$1,983.96	\$86,613.30
Monsen, Carly	\$44,131.52				\$44,131.52
Moore, Judy	\$82,604.34		\$2,108.88		\$84,713.22
Mrakovich, Sharon	\$25,915.21				\$25,915.21
Murphy, Peter	\$75,235.89		\$949.03	\$3,562.93	\$79,747.85
Myczkowska, Joanna	\$1,290.00				\$1,290.00
Myers, Collin	\$14,448.15			\$1,049.50	\$15,497.65
Myles, Ruth	\$374.86				\$374.86
Nessa, Alexandra	\$1,875.00				\$1,875.00
Newbould, Erin	\$63,936.48		\$93.75	\$525.00	\$64,555.23
Nigzus, Colleen	\$61,152.02			\$3,060.02	\$64,212.04
Nilan, Patricia	\$64,748.85			\$399.07	\$65,147.92
Niland, Melissa	\$68,981.34		\$581.25	\$1,295.00	\$70,857.59
Nocka, Julia	\$0.00			\$2,279.20	\$2,279.20
Normandin, Carrie	\$38,755.15				\$38,755.15
Nurmi, Janice	\$17,046.89				\$17,046.89
O'Shea, James	\$121,175.22				\$121,175.22
Palmer, Nicole	\$65.00				\$65.00
Papia, Cynthia	\$8,422.92			\$750.00	\$9,172.92
Parda, Dale	\$22,020.64				\$22,020.64
Pawson, Kenneth	\$37,793.60	\$2,279.95			\$40,073.55
Peisch, Sam	\$130.00				\$130.00
Petersen, Wendy	\$1,450.00				\$1,450.00
Peura, Oksana	\$40,953.48				\$40,953.48
Piche, Donna	\$56,930.87		\$719.00		\$57,649.87
Pierce, Deborah	\$85,781.13		\$2,065.43		\$87,846.56
Pike, Jonathan	\$32,140.92				\$32,140.92
Polis, Catherine	\$30,838.08			\$1,384.61	\$32,222.69
Pollock, Nancy	\$1,756.41				\$1,756.41
Prescott, Cynthia	\$18,832.75			\$1,350.00	\$20,182.75
Railsback, Nancy	\$450.00				\$450.00
Ramirez, Victoria	\$80,902.11			\$500.00	\$81,402.11
Reale, Christine	\$75,235.72		\$569.42		\$75,805.14
Redford, Annie	\$27,587.17			\$400.00	\$27,987.17
Reedich, Susan	\$487.50				\$487.50
Reynolds, Thomas	\$63,841.06		\$980.84	\$3,569.58	\$68,391.48
Rhodes, Tracy	\$1,220.00				\$1,220.00
Riddle, Carol	\$11,153.73				\$11,153.73
Rivera, Debra	\$12,784.43				\$12,784.43
Rivera, Marissa	\$32.50				\$32.50

Employee	Base Pay	Overtime	Annuity	Other Pay	Total Pay
Robichaud, Lisa	\$31,725.41			\$275.00	\$32,000.41
Ross, Elke-Edda	\$550.00				\$550.00
Route, Tammy	\$46,655.85			\$3,745.00	\$50,400.85
Sawyer, Andrew	\$19,013.54			\$625.00	\$19,638.54
Schemel, Justine	\$1,215.00				\$1,215.00
Schemel, Ruth	\$82,604.34		\$1,012.50		\$83,616.84
Schenden, Janet	\$1,137.50				\$1,137.50
Schmidt, Sharon	\$20,129.20				\$20,129.20
Schmidt, William	\$65.00				\$65.00
Schwarz, Kim	\$1,177.00				\$1,177.00
Schwinger, Alice	\$15,572.71			\$1,500.00	\$17,072.71
Seed, Kristin	\$10,587.00				\$10,587.00
Seigrist, Heidi	\$65.00				\$65.00
Shea, Barbara	\$26,952.57			\$1,019.79	\$27,972.36
Shelton, Mary Jane	\$22,875.64				\$22,875.64
Shepherd, Patricia	\$58,220.07				\$58,220.07
Shuttle, Karen	\$42,972.71				\$42,972.71
Silver, Derek	\$33.56				\$33.56
Silver, Susan	\$76,838.14		\$1,961.68	\$15,800.50	\$94,600.32
Skrocki, Andrew	\$7,650.00			\$200.00	\$7,850.00
Snell, Christophe	\$63,751.57				\$63,751.57
Soldi, Lisa	\$82,604.34		\$2,108.88	\$300.00	\$85,013.22
Steeves, Cynthia	\$10,270.61				\$10,270.61
Sucheck, Erin	\$49,275.37			\$621.96	\$49,897.33
Sueltenfuss, Joann	\$5,020.52				\$5,020.52
Sullivan, Arlene	\$63,094.93		\$805.39	\$235.00	\$64,135.32
Sullivan, Mary	\$24,488.11			\$925.00	\$25,413.11
Sweeney, Mary	\$427.51				\$427.51
Tabor, Richard	\$83,048.34			\$3,196.00	\$86,244.34
Tarullo, Glenn	\$79,553.03		\$601.60		\$80,154.63
Tavilla, Sonya	\$16,483.74			\$700.00	\$17,183.74
Thieme, Lilly	\$544.43				\$544.43
Thompson, Tracey	\$1,200.00				\$1,200.00
Thurston, Joshua	\$520.00				\$520.00
Tokay, Susan	\$13,479.96			\$630.00	\$14,109.96
Travers, Jacqueline	\$46,058.43				\$46,058.43
Tuttle, Sharlene	\$76,457.04		\$337.50	\$847.53	\$77,642.07
Vander Veen Midey, Kristen	\$76,736.06		\$580.01		\$77,316.07
Veltri, Maria	\$9,150.00				\$9,150.00
Veno, Susan	\$53,552.22			\$150.00	\$53,702.22
Verrochi, Emily	\$6,200.00				\$6,200.00
Wager, Gloria	\$26,387.58				\$26,387.58
Wagner, Gioanne	\$59,492.23		\$455.65		\$59,947.88

Employee	Base Pay	Overtime	Annuity	Other Pay	Total Pay
Waite, Cynthia	\$39,258.30		\$252.28	\$230.76	\$39,741.34
Waite, Jonathan	\$750.00				\$750.00
Walker, Deborah	\$27,315.86				\$27,315.86
Walrath, Karen	\$550.00				\$550.00
Walton, Maria	\$640.00				\$640.00
Wass, Russell	\$86,003.13			\$1,924.00	\$87,927.13
Weaver, Lawrence	\$37,524.32	\$120.29			\$37,644.61
Wenger, Gregory	\$262.50				\$262.50
Whayne, Susanne	\$5,960.00				\$5,960.00
Wilkinson, Tamra	\$54,445.60		\$410.88		\$54,856.48
Williams, Joanne	\$26,128.84		\$199.32		\$26,328.16
Wilson, Bonnie	\$292.50				\$292.50
Wolf, Sue	\$10,737.29				\$10,737.29
Woodsum, Janet	\$14,462.76				\$14,462.76
Zadroga, Mary	\$58,748.65		\$168.75	\$1,061.20	\$59,978.60
Zadroga, Meagan	\$100.00				\$100.00
Zayka, Theodore	\$15,835.42			\$2,199.00	\$18,034.42
Zimmer, Margaret	\$59,275.37		\$745.49		\$60,020.86

**TOTAL SCHOOL \$9,512,682.40**

LIBRARY

Alenson, Audrey	\$6,081.79				\$6,081.79
Andrews, Susan	\$29,334.11				\$29,334.11
Bolduc, Kristeen	\$6,509.16				\$6,509.16
Flokos, Matthew	\$725.63				\$725.63
Frothingham, Margaret	\$2,227.68				\$2,227.68
Gagnon, Lisa	\$51,742.00		\$195.00		\$51,937.00
Kingsbury, Abigail	\$44,293.00				\$44,293.00
Macmillan, Jennifer	\$23,839.65				\$23,839.65
Mccormack, Constance	\$13,382.32				\$13,382.32
Raab, Barbara	\$11,506.70				\$11,506.70
Veno, Judith	\$42,391.23		\$518.94		\$42,910.17
Williamson, Joanne	\$17,722.34				\$17,722.34
Wilson, Mary	\$78,857.24		\$965.36		\$79,822.60
Wood, Emma	\$2,116.49				\$2,116.49

**TOTAL LIBRARY \$332,408.64**

PUBLIC WORKS DEPARTMENT

Allard, Laurence	\$35,401.60	\$8,175.99		\$179.44	\$43,757.03
Burrington, James	\$39,811.20	\$3,387.81			\$43,199.01
Canole, Joseph	\$46,945.60	\$4,087.99			\$51,033.59
Card, William	\$43,838.12	\$10,156.96		\$183.56	\$54,178.64
Cozzolino, Alfred	\$10,407.81				\$10,407.81
Fitterman, Suzanne	\$6,935.69				\$6,935.69
Gilbert, Benjamin	\$35,401.60	\$2,935.95			\$38,337.55

Employee	Base Pay	Overtime	Annuity	Other Pay	Total Pay
Gilbert, Ronald	\$55,931.20	\$15,004.64		\$1,941.40	\$72,877.24
Greco, Jeffrey	\$37,810.55	\$6,292.43		\$112.60	\$44,215.58
Holmes, James	\$10,700.62	\$1,326.77			\$12,027.39
Martineau, Eric	\$35,401.60	\$7,001.62		\$1,103.97	\$43,507.19
Melvin, Robert	\$44,220.80	\$5,461.17			\$49,681.97
Nota, Richard	\$97,354.29		\$1,950.00		\$99,304.29
Vazquez Jr, Eugenio	\$46,716.80	\$10,191.26			\$56,908.06

**TOTAL DPW      \$626,371.04**

**POLICE OFFICERS**

Babu, Ovidiu	\$61,501.20	\$23,198.17		\$33,233.07	\$117,932.44
Bowolick, Nathan	\$0.00	\$67.50		\$1,009.88	\$1,077.38
Castro, William	\$52,760.24	\$7,308.81		\$17,751.35	\$77,820.40
Coates, John	\$61,762.30	\$14,071.82		\$23,433.03	\$99,267.15
Denmark, Edward	\$96,300.48		\$2,357.98	\$24,091.60	\$122,750.06
Dristilaris, John	\$161.28			\$3,059.80	\$3,221.08
Fortunato, Daniele	\$50,641.76	\$1,233.36		\$7,061.64	\$58,936.76
Hughes, Scott	\$52,810.68	\$9,562.47		\$32,913.74	\$95,286.89
Izzo, Jack	\$53,466.40	\$10,514.32		\$21,140.20	\$85,120.92
Murphy, Kimberly	\$52,659.36	\$2,001.88		\$13,729.35	\$68,390.59
Newman, Gregory	\$53,062.88	\$20,012.81		\$16,408.75	\$89,484.44

**POLICE DISPATCHERS**

Doocey, Sean	\$7,679.49				\$7,679.49
Natoli, Patricia	\$42,813.12	\$6,448.61		\$1,160.40	\$50,422.13
Perry, Andrew	\$39,375.51	\$4,491.46		\$1,493.44	\$45,360.41
Perry, Nelson	\$7,932.00			\$105.00	\$8,037.00
Podzycki, Susan	\$10,575.83				\$10,575.83
Rouvel, Patricia	\$41,699.68	\$3,090.91		\$10.80	\$44,801.39

**POLICE DEPARTMENT CLERK**

Naylor, Susan	\$25,400.96				\$25,400.96
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**TOTAL POLICE DEPARTMENT      \$1,011,565.32**

**FINANCE DEPARTMENT**

Aponte, Alfredo	\$47,938.80				\$47,938.80
Jornet, Celia	\$36,280.27				\$36,280.27
Leonard, Lorraine	\$101,488.29		\$2,410.75		\$103,899.04
Parker, Lisa	\$33,897.13	\$25.89			\$33,923.02
Smith, Victoria	\$64,181.24		\$162.50		\$64,343.74

**TOTAL FINANCE      \$286,384.87**

**TOWN CLERK**

Vellante, Janet	\$64,672.52		\$650.00	\$200.00	\$65,522.52
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**TOTAL TOWN CLERK      \$65,522.52**

**BOARD OF SELECTMEN**

Bragan, Timothy	\$99,617.76			\$2,999.88	\$102,617.64
Doucet, Julie	\$41,455.00				\$41,455.00

Employee	Base Pay	Overtime	Annuity	Other Pay	Total Pay
Stoffel, Edward	\$22,867.05				\$22,867.05

**TOTAL BOARD OF SELECTMEN \$166,939.69**

**TOWN INSPECTORS**

Bakun, James	\$9,544.90				\$9,544.90
Friedrich, Robert	\$67.60				\$67.60
Horgan, Philip	\$932.00				\$932.00
Vellante, Gabriel	\$80,608.33				\$80,608.33
Woodsum, David	\$16,409.00			\$370.00	\$16,779.00

**TOTAL TOWN INSPECTORS \$107,931.83**

**PARK AND RECREATION DEPARTMENT**

Andrews, Lauren	\$4,464.83	\$220.69			\$4,685.52
Andrews, Ryan	\$5,195.75	\$732.92			\$5,928.67
Andrews, Sarah	\$581.35				\$581.35
Beale, Carlson	\$1,272.96				\$1,272.96
Bigelow, Katelyn	\$5,881.04	\$636.93			\$6,517.97
Bilodeau, Elise	\$4,023.42	\$107.06			\$4,130.48
Borton, Tyler	\$1,394.71				\$1,394.71
Carlson, Samuel	\$898.20				\$898.20
Daniells, Alexandra	\$1,295.64				\$1,295.64
Grant, Mackenzie	\$1,474.92				\$1,474.92
Hazoury, Eric	\$2,275.81	\$187.13			\$2,462.94
Herbolsheimer, Elizabeth	\$10,185.78				\$10,185.78
Herbolsheimer, Stephanie	\$24.52				\$24.52
Jacobson, Clark	\$1,307.07				\$1,307.07
Kennedy, Alice	\$2,257.98				\$2,257.98
Kennedy, Kara	\$713.44				\$713.44
Kennedy, Ryan	\$78.75				\$78.75
Landry, Jackson	\$2,270.68	\$6.99			\$2,277.67
Leroy, Sean	\$1,636.72	\$97.31			\$1,734.03
Morrison, Barbara	\$2,018.46				\$2,018.46
Morrison, Grace	\$1,808.88				\$1,808.88
Pesa, Madison	\$873.25				\$873.25
Tierney, Nicholas	\$1,191.33				\$1,191.33
Walker, Nicholas	\$646.88				\$646.88
Williams, Mitchell	\$2,707.08	\$314.37			\$3,021.45

**TOTAL PARK AND RECREATION \$58,782.85**

**FIRE DEPARTMENT**

Aldrich, Oona	\$6,165.00			\$140.00	\$6,305.00
Barber, Duane	\$2,695.00			\$370.00	\$3,065.00
Barton, William	\$4,500.00			\$130.00	\$4,630.00
Berthoud, William	\$1,955.00			\$175.00	\$2,130.00
Debettencourt, Frank	\$2,970.00			\$35.00	\$3,005.00
Harrod, Edgar	\$3,525.00				\$3,525.00

Employee	Base Pay	Overtime	Annuity	Other Pay	Total Pay
Harrod, Gregory	\$5,280.00			\$295.00	\$5,575.00
Hazel, David	\$3,245.00			\$35.00	\$3,280.00
Huchowski, Kerra	\$795.00			\$45.00	\$840.00
Into, Stephen	\$1,670.00			\$35.00	\$1,705.00
Mcelhaney, William	\$4,270.00			\$290.00	\$4,560.00
Mignard, Robert	\$71,387.04				\$71,387.04
Morris, Paul	\$1,895.00			\$305.00	\$2,200.00
Murphy, Sean	\$4,430.00			\$640.00	\$5,070.00
Nigzus, Charles	\$8,860.00			\$150.00	\$9,010.00
Nogler, Scot	\$6,905.00			\$255.00	\$7,160.00
Perwak, Brian	\$2,485.00			\$105.00	\$2,590.00
Powderly, Richard	\$3,130.00			\$105.00	\$3,235.00
Shaw, Joseph	\$6,015.00			\$275.00	\$6,290.00
Shaw, Walter	\$2,655.00				\$2,655.00
Specht, Alan	\$1,825.00			\$150.00	\$1,975.00
Swearingen, Tyler	\$4,265.00			\$460.00	\$4,725.00
Thompson, Marc	\$1,395.00				\$1,395.00
Warren, Justin	\$2,365.00				\$2,365.00
Warren, P Robert	\$8,225.00				\$8,225.00

**TOTAL FIRE DEPARTMENT \$166,902.04**

LAND USE BOARD

Allard, Elizabeth	\$44,291.45				\$44,291.45
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**TOTAL LAND USE BOARD \$44,291.45**

BOARD OF HEALTH

Cantillon, Linda	\$1,534.68				\$1,534.68
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**TOTAL BOARD OF HEALTH \$1,534.68**

COUNCIL ON AGING

Herbert, William	\$7,781.96				\$7,781.96
Holland, Maria	\$16,331.12				\$16,331.12
Nickerson, Bruce	\$497.42				\$497.42
Quarles, Virginia	\$51,735.36				\$51,735.36
Tenneson, Peter	\$3,966.44				\$3,966.44
Warren, Peter	\$585.85				\$585.85

**TOTAL COUNCIL ON AGING \$80,898.15**

DOG OFFICERS

Bamford, Ann	\$3,666.63				\$3,666.63
Willard, Paul	\$11,458.37				\$11,458.37

**TOTAL DOG OFFICERS \$15,125.00**

CABLE DEPARTMENT

Fernandez, Robert	\$13,030.00				\$13,030.00
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**TOTAL CABLE \$13,030.00**

SENIOR WORKOFF PARTICIPANTS

Dienst, Marlene	\$400.00				\$400.00
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Employee	Base Pay	Overtime	Annuity	Other Pay	Total Pay
Mara, Linda	\$608.00				\$608.00
Ready, Caroline	\$750.00				\$750.00
Richard, Dorothy	\$508.00				\$508.00
Shaw, Patricia	\$716.00				\$716.00
Thomsen, Jane	\$442.00				\$442.00
Vystyd, Olga	\$750.00				\$750.00
<b>TOTAL SENIOR WORKOFF</b>					<b>\$4,174.00</b>
<b>TOTAL ANNUAL PAYROLL</b>					<b>\$12,494,544.48</b>



# GENERAL FUND REVENUE

Fiscal Year 2010

PROPERTY TAXES AND STATE AID		
<b>PERSONAL PROPERTY TAX</b>		196,979
<b>REAL ESTATE TAX</b>		16,133,283
<b>SUPPLEMENTAL TAX</b>		4,296
<b>STATE AID</b>		
Abatements - Vet. Surviving Spouse	2,008	
Abatements - Elderly	0	
Police Career Incentive	8,469	
Chapter 70	1,752,199	
Charter School Reimb.	42,765	
Lottery	1,304,791	
Additional Assistance	0	
Veterans Benefits	0	
State Owned Land	6,887	
	Total	3,117,119
<b>GRAND TOTAL</b>		<b>19,451,677</b>

LOCAL RECEIPTS		
<b>MOTOR VEHICLE EXCISE</b>		729,215
<b>PENALTIES AND INTEREST</b>		
Withdrawal Rollback	0	
Penalties/Interest on Taxes	95,626	
	Total	95,626
<b>TAX TITLE (LIENS)</b>		30,512
<b>PAYMENTS IN LIEU OF TAXES</b>		22,436
<b>WATER DEPARTMENT</b>		37,188
<b>TRASH DISPOSAL</b>		
Transfer Station Stickers	275,708	
Recycling/Disposal - Residents	20,250	
Recycling - Vendors	14,633	
	Total	310,590
<b>CEMETERY INTERMENT/DEEDS</b>		8,480
<b>LAND RENTAL</b>		2,365
<b>LIBRARY FINES</b>		9,398

# GENERAL FUND REVENUE

Fiscal Year 2010

PROPERTY TAXES AND STATE AID		
<b>PERSONAL PROPERTY TAX</b>		196,979
<b>REAL ESTATE TAX</b>		16,133,283
<b>SUPPLEMENTAL TAX</b>		4,296
<b>STATE AID</b>		
Abatements - Vet. Surviving Spouse	2,008	
Abatements - Elderly	0	
Police Career Incentive	8,469	
Chapter 70	1,752,199	
Charter School Reimb.	42,765	
Lottery	1,304,791	
Additional Assistance	0	
Veterans Benefits	0	
State Owned Land	6,887	
	Total	3,117,119
<b>GRAND TOTAL</b>		<b>19,451,677</b>

LOCAL RECEIPTS		
<b>MOTOR VEHICLE EXCISE</b>		729,215
<b>PENALTIES AND INTEREST</b>		
Withdrawal Rollback	0	
Penalties/Interest on Taxes	95,626	
	Total	95,626
<b>TAX TITLE (LIENS)</b>		30,512
<b>PAYMENTS IN LIEU OF TAXES</b>		22,436
<b>WATER DEPARTMENT</b>		37,188
<b>TRASH DISPOSAL</b>		
Transfer Station Stickers	275,708	
Recycling/Disposal - Residents	20,250	
Recycling - Vendors	14,633	
	Total	310,590
<b>CEMETERY INTERMENT/DEEDS</b>		8,480
<b>LAND RENTAL</b>		2,365
<b>LIBRARY FINES</b>		9,398

# GENERAL FUND REVENUE

Fiscal Year 2010

LOCAL RECEIPTS (continued)		
<b>OTHER DEPT. REVENUE</b>		
Insurance Requests	420	
Tax Collector (Fees/Demands/NSF)	5,918	
Town Clerk (DBAs)	4,529	
Marijuana Fine	300	
Bylaws	0	
Zoning Board Hearings	0	
Planning Board Hearings	5,005	
MART Reimbursement	23,904	
MART Van Fees	2,083	
Copy Machine	1,199	
Notary Fee	48	
Liquor Fee	15,374	
Police Outside Details - Admin	4,233	
Planning Board Subdivision Plans	-	
Registry Clear Fees	1,120	
Miscellaneous	225,416	
	Total	289,548
<b>LICENSES AND PERMITS</b>		
Dumpster Permit	775	
Blasting Permit	50	
Fire Department	125	
Smoke Detector	1,750	
LP Gas Tank Storage	1,435	
TC, Dog Licenses, Birth, Death, Marriage Cert.	22,036	
Bowling/Pinball	25	
Victuallers	350	
Board of Health	2,370	
Pistol	1,038	
Driveway Inspections	1,500	
Building	161,387	
Plumbing	11,093	
Wiring	19,608	
Gas	4,026	
Fire Alarm	185	
Gas and Fuel Storage	1,010	
Cable TV	733	
	Total	229,494
<b>COURT &amp; MOTOR VEHICLE FINES</b>		88,218
<b>INVESTMENT INCOME</b>		17,073
<b>GRAND TOTAL</b>		<b>1,870,143</b>

# GENERAL FUND EXPENSES

Fiscal Year 2010

Department	Description	Spent
Town Audit		17,000
Selectmen	Personnel	142,246
	Expense	29,290
	Art. 14, FY09, Municipal Sewer	3,388
	Art. 15, FY10, Town Website	12,000
	FY10, Wastewater Engineering	82,259
		<u>97,647</u>
Finance Committee	Expenses	173
Finance Department	Personnel	272,999
	Expense	107,461
		<u>380,460</u>
Law Department	Town Counsel Legal Services	20,161
	Other Legal Services	78,876
		<u>99,037</u>
Personnel	Expenses	0
Town Clerk	Personnel	65,157
	Expense	7,568
		<u>72,725</u>
Elections and Registrars	Personnel	825
	Expense	4,295
		<u>5,120</u>
Land Use Boards	Personnel	44,068
	Expense	2,663
		<u>46,731</u>
Public Buildings	Personnel	22,707
	Expense	218,899
		<u>241,606</u>
Building/Liability Insurance	Expenses	137,223
Town Reports	Expenses	3,915
Communications	Personnel	187,873
	Expense	17,224
		<u>205,097</u>

# GENERAL FUND EXPENSES

Fiscal Year 2010

Department	Description	Spent
Police	Personnel	762,740
	Expense	69,500
		<u>832,240</u>
Fire	Personnel	161,387
	Expense	34,070
	Art. 17, FY10 Fire Dept. Radio Grt Match	<u>3,401</u>
		198,859
Ambulance	Expenses	0
Building Inspection	Personnel/Expenses	87,888
Gas Inspection	Personnel/Expenses	2,617
Plumbing Inspection	Personnel/Expenses	7,061
Wire Inspection	Personnel/Expenses	14,532
Animal Control	Personnel/Expense	16,550
Tree Warden	Expenses	13,864
Montachusett Tech	Expenses	65,117
Highway Administration	Personnel	581,996
Highway Constr. And Maint.	Expense	245,583
Snow and Ice	Expense	145,997
Street Lighting	Expenses	5,268
Waste Collection/Disposal	Expense	188,391
Water Distribution	Expenses	15,564
	Art. 9, FY09, Fire Hydrant	2,099
	Art. 13, FY10, Upgrade Water System	<u>47,456</u>
		65,119
Pond Committee	Expenses	39,875
	Art. 28, FY10, Pond Pullution Control	<u>55,816</u>
		95,691
Cemetery	Expense	1,679

# GENERAL FUND EXPENSES

## Fiscal Year 2010

Department	Description	Spent
Board of Health	Personnel/Expense	28,205
Council on Aging	Personnel/Expenses	70,078
MART Van Services	Personnel/Expense	23,941
Veterans' Services	Veterans' Benefits/Expenses	10,781
Library	Personnel	346,067
	Expenses	137,402
		<u>483,469</u>
Recreation	Personnel/Expenses	21,404
Parks	Personnel/Expense	32,052
Parks & Rec. Article	Art. 34, FY08, Trail Construction	7,459
Historical Commission	Expenses	0
	Art. 32, FY10, Historic District Signage	7,150
Recurring Capital	Public Works Equipment	67,948
	Technology	9,450
	Police Cruiser	27,000
		<u>104,398</u>
Retirement of Debt	Expenses	800,000
Interest - Debt, Costs	Expenses	384,838
State Assessments	Expenses	618,276
County Assessments	Expenses	7,344
Insurance - Town Share	Expenses	2,039,110
Benefits Administration	Expenses	2,626
Retirement/Pensions	Expenses	512,602
Workers Compensation	Expenses	71,082
Unemployment	Expenses	70,813
Deferred Compensation	Expenses	18,081
<b>Grand Total</b>		<b>9,360,430</b>