



Town of Harvard
Finance Committee
Minutes for September 26, 2023

The Finance Committee Regular Meeting was held virtually in accordance with the Governor's Executive Order Suspending Certain Provisions of the Open Meeting Law, G.L.c.30A. S.20.

Meeting called to order at 2:03pm

FinCom Members Present: Vikram Sampige, Mike Derse, Hady Lattouf, Noyan Kinayman, John Osborn, Jennifer Finch

FinCom Members Not Present: None

Others Present: Don Ludwig, Jared Mullane (Finance Director)

1. Jared presented and discussed the Fiscal 2025 assumptions:
 - a. The salaries increase assumptions were made based on information from the school committee
 - b. Non-salaries percents seem high, but these are based on conservative estimates and so no objections
 - c. OPEB funding growing at \$25K per year from last year was discussed
2. DPW budget was discussed
 - a. Deadline to send questions is Sept 29th
3. Minutes:
 - a. August 29th – No changes, approved
4. Notice and Reminders:
 - a. Next FinCom meeting Oct 10th, 2:00pm

Meeting adjourned at 2:56pm

Respectfully submitted,
Vikram Sampige