



Town of Harvard
Finance Committee
Minutes for October 24, 2023

The Finance Committee Regular Meeting was held virtually in accordance with the Governor's Executive Order Suspending Certain Provisions of the Open Meeting Law, G.L.c.30A. S.20.

Meeting called to order at 2:00pm

FinCom Members Present: Eric Ward, Mike Derse, Jennifer Finch, Noyan Kinayman, Hady Lattouf, Bob Thurston

FinCom Members Not Present: Vikram Sampige

Others Present: Jared Mullane (Finance Director), Tim Bragan (Town Administrator), Marie Sobalvarro (Assistant Town Administrator), Tim Kilhart (DPW Director)

1. DPW

Tim Kilhart discussed his proposed budget and answered questions from the Finance Committee. Key topics included:

- The proposed addition of an assistant for the DPW
- Waste Hauling: They are currently awaiting updated numbers for waste hauling, which are expected in early November. The value in the budget, currently, is an estimate and will be updated at that time.
- Fields: This discussion covered field maintenance and the potential impact on DPW if the town were to add new fields. This is not expected to impact the FY25 budget.

2. Budget Calendar Updates

Questions for all remaining budgets are due on 30Oct23 for review and distribution to departments.

3. DPW Budget Questions

DPW has provided answers to the budget questions and will be scheduled to attend the Finance Committee meeting on 24Oct23

4. Meeting Minutes

Minutes from 29Aug23, 12Sep 23, and 26Sep23 were accepted

Meeting adjourned at approximately 2:45pm

Respectfully submitted,
Eric Ward