

PATED JUNE

The meeting was called to order at 9:00am by Chair Lucy Wallace in the Town Hall Meeting Room.

Select Board members present: Lucy Wallace, Alice von Loesecke, Rich Maiore, Kara Minar, Stu Sklar Town Administrator Tim Bragan

Assistant Town Administrator Marie Sobalvarro

Finance Committee members present: Mark Buell, Siko Sikochi, Don Ludwig, Bruce Nickerson,

Richard Fellows, John Seeley, Charles Oliver, Jennifer Finch

School Committee members present: Mary Traphagen, John Ruark, SusanMary Redinger, Shannon Molloy,

Jonathan Green

Superintendent Linda Dwight

Director of Pupil Services Marie Harrington School Business Manager Aziz Aghayev

## School Department Budget review with the Finance Committee

Superintendent Linda Dwight presented the school departments FY20 budget. Dwight explained why the increase in salaries is so high. She fielded questions on topics such as rehiring of in-house custodial staff and the upcoming bus contract. Director of Pupil Services Marie Harrington explained why budgeting for pupil services/special education is difficult and how the special education reimbursement program works. Much of the discussion revolved around understanding the school budget better.

The meeting was adjourned at 11:15am.

Documents referenced:

FY20 budget submissions from: School Department